

Pupil Premium Planning 2018-19

Barriers faced by our Pupil Premium children:

- Acquisition of Basic Skills
- Access to first-hand learning experiences including residential trips
- Emotional support

Pupil Premium Used For:	Amount allocated to Intervention / Action Total Amount Received: £98,687	Is this a new or continued activity?	Brief Summary of the intervention or action, including details of year groups and pupils involved, and the timescale	Specific intended outcomes: how will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this activity be monitored, when and by whom? How will success be evidenced?	Actual impact: What did the action or activity actually achieve? What would you change next time to improve it?
Pupil Premium Lead	£2,308	New	Fortnightly release for tracking, monitoring, meeting and support	Improved progress for children.	Termly mtg with TK	
ACQUISITION OF BASIC SKILLS						
Pupil Premium Focus Teacher	£11,047	Continuation	Teacher to work with targeted children - focused work.	Improved progress for children	Termly mtg with CS	
Staff Training – Developing Grammar Skills in English	£2,500	New	Staff training re: development of grammar within English units of work.	Improved attainment in grammar outcomes.	Planning and work scrutiny End of KS2 outcomes for GPS	
Writing Conferences	£3,960	New	Fortnightly writing conferences in Years 5 and 6 – Spring / Summer term	Improved progress and attainment for children.	Progress tracking – TK	
Target in-class HLTA Support	£6,940	New	In-class support work for identified children.	Improved progress for children.	Termly monitoring of progress and review – TK with CS	
Third Space 1-1 Tuition	£7,360	New	1-1 Tuition for Years 6, 5 and 4: Autumn term: Year 6 Spring term: Year 5 and 6 Summer term: Year 5 and 4	For children to reach age-expected standards / greater depth	Class teachers to monitor weekly; Half-termly attainment/progress monitoring	

RAPID Maths Intervention	£2,330	Continuation	TA-led intervention – taking place over the course of each week – ½ hour each day.	Accelerated progress; pupils expected to make at least 4 points progress	Termly monitoring of progress and review – CS with SENCO	
RAPID Reading Intervention	£1,161	Continuation	TA-led intervention – taking place over the course of each week – ½ hour each day.	Accelerated progress; pupils expected to make at least 4 points progress	Termly monitoring of progress and review – CS with SENCO	
Phonics Intervention	£2,714	Continuation	TA-led intervention in Year 3 and 4	Improved progress in spelling ages; reading ages; progress in writing	Termly monitoring of progress and review – TK with SENCO	
Sound Training Intervention	£2,625	Continuation	Specialist teacher-led intervention – 1 hour for 8 weeks	Improved progress in reading ages, and spelling	8 week review of progress- - CS	
First Class @ Number	£1,420	Continuation	TA-led intervention in Year 3 – ½ hour daily	Accelerated progress in maths – pupils expected to make at least 4 points progress	Termly monitoring of progress – CS	
Success@ Arithmetic intervention	£1,745	Continuation	TA-led intervention for children in Y5	Improved progress – children reach ARE	Termly monitoring of progress – CS	
1st Class @ Writing	£1800	New	Training for 2 x Teachers and 2 x TAs – summer term – writing intervention in Y3/4 Year 3 / 4 and 5 groups	Children reach ARE	Monitoring of progress - CS	
Coaching programme for teachers	£4,180	Continuation	To ensure First Quality Teaching is as good as it can be.	Improved quality of teaching in all classes.	Learning walks, coaching mtgs.	
Pupil Progress Mtgs Preparation time	£3,330	Continuation	Teachers to spend half a day analysing progress of ever-FSM children, identifying next steps and preparing for Pupil Progress mtg. All Ever-FSM children	Improved support / strategies for children in class.	Pupil Progress mtgs. identify effective strategies.	
In-Year Assessment Materials	£600	Continuation	Materials to carry out initial assessments of new children who join the school mid-year	Teacher has a good understanding of strengths and areas	Assessment records – on-entry records. Progress records.	

				for development quickly.		
EMOTIONAL SUPPORT						
Inclusion Worker support	£4,358	Continued	Various children – reviewed half-termly.	More settled in class; raised self-esteem	Termly review mtgs – TK and Inclusion worker	
Social Skills Groups	£1,420	Continued	Small group sessions throughout week within year groups.	Children feel happier in school in terms of friendships	Termly review - SLT	
Play Therapist	£4500	Continued	To support emotional needs of children; weekly sessions with a qualified play therapist.	Children are increasingly settled, and be in the best place possible for learning.	Liaison with play therapist	
ACCESS TO FIRST-HAND LEARNING EXPERIENCES						
Author Visit	£1000	New	Tom Palmer, author visit, to school.	Increased enthusiasm for writing.	Evaluation of day.	
Access to Library at Lunchtimes for Homework / Reading sessions	£1,420	Continued	Opening of library for homework support – manned by a TA. Teachers encourage children to access	Homework is completed; children report that they feel happier for completing	Termly review – HR with CS	
Mathletics Club	£1,420	Continued	Access to ipads for Mathletics use during lunchtime	Access to ICT – do not feel socially different	HLTA to confirm participation	
Y4 Residential Trip	£3,350	Continued	17 children	Children feel part of class, and not socially different	Finance secretary to confirm participation	
Y6 Residential Trip	£2,880	Continued	16 children	Children feel part of class, and not socially different	Finance secretary to confirm participation	
Day Trips	£1000	Continued	All FSM children	Children feel part of class, and not socially different	Finance secretary to confirm participation	
Curriculum Enrichment Days, including theatre shows	£2050	Continued	Enrichment of Experiences – all Ever-FSM children	Aspiration and enjoyment of learning improves	Children's survey	
Music Tuition	£2,500	Continued	Equality of opportunities Available for all FSM children	Enjoyment, and self-esteem raised.	Discussion with carers	
OTHER						

Milk Provision	£200	Continued	All FSM children	Children have access to milk during the school day.	Finance secretary to confirm participation	
Total Cost	£82,118					